One-Year Statement of Activity

November 1, 2024–October 27, 2025

Distribution Account	Total
Income	
40000 Direct Contributions Revenue	
40100 Individual / Small Business Contributions	*$ 7,565.00*
Total 40000 Direct Contributions Revenue	**$ 7,565.00**
45000 Program Service Revenue	
45100 Scholarships	
45120 Student Registration Scholarships	*$ 760.00*
Total 45100 Scholarships	**$ 760.00**
45200 Fall Symposium	
45200 Fall Symposium	*$ 1,900.00*
45220 Registration	*$ 1,050.00*
Total 45200 Fall Symposium	**$ 2,950.00**
45300 Annual / Spring Meeting	
45301 Registrations	*$60,205.00*
45304 Student Registrations	*$ 3,940.00*
45305 Sponsorship	*$ 2,950.00*
45306 Vendor Displays	*$ 5,950.00*
Total 45300 Annual / Spring Meeting	**$73,045.00**
45500 Membership Dues	
45510 Memberships	*$34,818.97*
45520 Student Membership	*$ 530.00*
Total 45500 Membership Dues	**$35,348.97**
45600 Newsletter / *Archival Issues*	
45601 Royalties Revenue	*$ 7,054.29*
Total 45600 Newsletter / Archival Issues	**$ 7,054.29**
Total Revenue	**$119,158.26**
Total for Income	**$126,723.26**
Cost of Goods Sold	
Gross Profit	**$126,723.26**

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Expenditures

52000	**Contract Service Expenses**		
	52200 Accounting Fees	**$**	**3,175.00**
	52400 Professional Fees—Other		
	52410 Copy Editing	*$*	*2,199.75*
	52420 Design	*$*	*2,375.00*
	Total for 52400 Professional Fees—Other	**$**	**4,574.75**
	52600 Business Management Consulting Fee	**$**	**700.00**
	52800 Investment Management Fees	**$**	**3,175.00**
Total	**52000 Contract Service Expenses**	**$**	**8,499.75**
53000	**Office Expenses**		
	53300 Postage and Shipping	**$**	**37.60**
	53800 Licenses, Fees, and Dues	**$**	**29.00**
	53900 Bank Fees and Service Charges	**$**	**5.00**
	53910 Merchant Processing Fees	*$*	**5,555.23**
Total	**53000 Office Expenses**	**$**	**5,626.83**
57000	**Other Expenses**		
	57200 Insurance D and O	**$**	**1,008.00**
	57600 Information Technology and Website / Software	**$**	**10,975.03**
Total	**57000 Other Expenses**	**$**	**11,983.03**
60000	**Program Expenses**		
	61000 Membership and Meeting Management Services		
	61005 Membership Support Services	*$*	*44,596.02*
	61010 Miscellaneous Meeting Expenses	*$*	*449.15*
	61030 Printing and Copying	*$*	*351.33*
	Total 61000 Membership and Meeting Management Services		**$45,396.50**
	63000 Awards and Scholarship		
	63010 Motley Scholarship	*$*	*4,500.00*
	63030 Mark A. Greene Emeritus Scholarship	*$*	*1,000.00*
	Total 63000 Awards and Scholarships	**$**	**5,500.00**
Total	**60000 Program Expenses**	**$**	**50,896.50**
66000	**Conferences, Meetings, and Conventions**		
	66100 Annual Meeting		
	66101 Meeting—Lodging	*$*	*2,500.00*
	66102 Speakers' Honoraria	*$*	*700.00*
	66103 Venue Rental and Related Expenses		*$ 104,193.54*
	Total 66100 Annual Meeting		**$107,393.54**
	66200 Fall Symposium		
	66201 Meeting—Lodging	*$*	*536.96*
	66202 Speakers' Honoraria	*$*	*1,000.00*
	66203 Venue Rental and Related Expenses	*$*	*1,125.95*
	Total 66200 Fall Symposium	**$**	**2,662.91**
Total	**66000 Conferences, Meetings & Conventionss**	**$**	**110,056.45**
Total Expenditures			**$187,062.56**
Net Operating Income			**–$ 60,339.30**
Net Income			**–$ 40,071.06**